

Savings & Transformation Strategy 2018/19 - 2020/21

Savings Made in Previous Years of STS £000	Theme	Indicative Years	Target £000	Savings Identified after Setting of 2018/19 Budget £000	Balance of Target to be Achieved £000
294	Income Generation & Cost Recovery	2018 - 2021	75	0	75
327	In-Service Efficiencies	2018 - 2021	50	0	50
103	Service Change & Reduction	2018 - 2021	250	0	250
200	Contracts	2018 - 2021	500	0	500
263	Organisation Structure Change	2018 - 2021	75	0	75
431	Partnership Funding	2018 - 2021	25	0	25
186	Asset Management	2018 - 2021	25	0	25
1,804	TOTAL		1,000	0	1,000

Note: This Strategy will be updated on at least an annual basis to reflect challenges set out in the Medium Term Financial Strategy.